

Equity in Athletics 2014

Institution: University of Colorado Boulder (126614)

User ID: E1266141

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

<input checked="" type="radio"/>	By Team	<input type="radio"/>	Per Participant
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2. Select the type of varsity sports teams at your institution.

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

3. Do any of your teams have assistant coaches?

<input checked="" type="radio"/>	Yes
<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams
<input type="radio"/>	No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.									
Sport	Men's		Women's		Sport	Men's		Women's	
Archery	<input type="checkbox"/>		<input type="checkbox"/>		Badminton	<input type="checkbox"/>		<input type="checkbox"/>	
Baseball	<input type="checkbox"/>		<input type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	
Beach Volleyball	<input type="checkbox"/>		<input type="checkbox"/>		Bowling	<input type="checkbox"/>		<input type="checkbox"/>	
Cross Country	<input type="checkbox"/>		<input type="checkbox"/>		Diving	<input type="checkbox"/>		<input type="checkbox"/>	
Equestrian	<input type="checkbox"/>		<input type="checkbox"/>		Fencing	<input type="checkbox"/>		<input type="checkbox"/>	
Field Hockey	<input type="checkbox"/>		<input type="checkbox"/>		Football	<input checked="" type="checkbox"/>		<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>		<input type="checkbox"/>	
Ice Hockey	<input type="checkbox"/>		<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Rifle	<input type="checkbox"/>		<input type="checkbox"/>		Rodeo	<input type="checkbox"/>		<input type="checkbox"/>	
Rowing	<input type="checkbox"/>		<input type="checkbox"/>		Sailing	<input type="checkbox"/>		<input type="checkbox"/>	
Skiing	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		Soccer	<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Softball	<input type="checkbox"/>		<input type="checkbox"/>		Squash	<input type="checkbox"/>		<input type="checkbox"/>	
Swimming	<input type="checkbox"/>		<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>		<input type="checkbox"/>	
Synchronized Swimming	<input type="checkbox"/>		<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>		<input type="checkbox"/>	
Team Handball	<input type="checkbox"/>		<input type="checkbox"/>		Tennis	<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Track and Field (Indoor)	<input type="checkbox"/>		<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>		<input type="checkbox"/>	
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Water Polo	<input type="checkbox"/>		<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>		<input type="checkbox"/>	
Wrestling	<input type="checkbox"/>		<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>		<input type="checkbox"/>	

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	17	13
Football	110	
Golf	11	9
Lacrosse		23
Skiing	15	12
Soccer		26
Tennis		9
Track and Field and Cross Country (combined)	78	92
Track and Field (Indoor)	31	35
Track and Field (Outdoor)	32	38
Cross Country	15	19
Volleyball		20
Total Participants Men's and Women's Teams	231	204
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	186	150

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Skiing		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	3	2	5	0	0	0	0	0	5

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Golf					1		1		1
Lacrosse					1		1		1
Skiing		1	1						1
Soccer	1		1						1
Tennis					1		1		1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	1	2	3	0	5	0	5	0	8
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	1,099,656	154,441
Number of Head Coaches Used to Calculate the Average	5	8
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,374,570	176,504
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.00	7.00
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	3		3						3
Football	9		9						9
Golf	1	1	1	1					2
Skiing		2	2			1	1		3
Track and Field and Cross Country (combined)		4	3	1		5	2	3	9
Coaching Position Totals	13	7	18	2	0	6	3	3	26

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Golf	1		1						1
Lacrosse		1		1	2		2		3
Skiing		2	2			1	1		3
Soccer	2		2						2
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)		4	3	1		5	2	3	9
Volleyball	1		1		1		1		2
Coaching Position Totals	6	8	11	3	5	6	8	3	25

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	204,688	79,976
Number of Assistant Coaches Used to Calculate the Average	19	19
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	7	6
Average Annual Institutional Salary per Full-time equivalent (FTE)	235,701	104,796
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	16.50	14.50

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	5,803,068	3,689,773	9,492,841
Ratio (percent)	61	39	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	607,407	293,411	900,818
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team	
Basketball	17	76,209	1,295,555	13	67,673	2,175,305
Football	110	29,016	3,191,726			3,191,726
Golf	11	16,230	178,533	9	16,303	325,258
Lacrosse				23	8,750	201,248
Skiing	15	9,706	145,594	12	9,706	262,069
Soccer				26	8,603	223,667
Tennis				9	12,453	112,074
Track and Field and Cross Country (combined)	78	3,189	248,716	92	3,182	541,437
Volleyball				20	16,397	327,944
Total Operating Expenses Men's and Women's Teams	231		5,060,124	204	2,300,604	7,360,728

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	6,049,581	3,228,784	9,278,365
Football	17,348,922		17,348,922
Golf	611,925	636,669	1,248,594
Lacrosse		886,405	886,405
Skiing	702,448	739,935	1,442,383
Soccer		1,463,594	1,463,594
Tennis		773,354	773,354
Track and Field and Cross Country (combined)	1,117,366	1,244,008	2,361,374
Volleyball		1,639,582	1,639,582
Total Expenses of all Sports, Except Football and Basketball, Combined	2,431,739	7,383,547	9,815,286
Total Expenses Men's and Women's Teams	25,830,242	10,612,331	36,442,573
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			27,860,525
Grand Total Expenses			64,303,098
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,653,157	559,016	6,212,173
Football	28,430,272		28,430,272
Golf	91,167	22,749	113,916
Lacrosse		98,666	98,666
Skiing	102,858	102,858	205,716
Soccer		90,137	90,137
Tennis		72,852	72,852
Track and Field and Cross Country (combined)	15,601	13,179	28,780
Volleyball		270,024	270,024
Total Revenues of all Sports, Except Football and Basketball, Combined	209,626	670,465	880,091
Total Revenues Men's and Women's Teams	34,293,055	1,229,481	35,522,536
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			28,780,562
Grand Total for all Teams (includes by team and not allocated by gender/sport)			64,303,098

CAVEAT

The \$28,780,562 not allocated by gender/sport amount includes \$76,342 in internal debt to be repaid by Athletics on a schedule to be determined to cover the budget deficit for fiscal year 2014.

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	5,498,280	1,235,528	6,733,808
2 Total of Assistant Coaches' Salaries	3,889,072	1,519,544	5,408,616
3 Total Salaries (Lines 1+2)	9,387,352	2,755,072	12,142,424
4 Athletically Related Student Aid	5,803,068	3,689,773	9,492,841
5 Recruiting Expenses	607,407	293,411	900,818
6 Operating (Game-Day) Expenses	5,060,124	2,300,604	7,360,728
7 Summary of Subset Expenses (Lines 3+4+5+6)	20,857,951	9,038,860	29,896,811
8 Total Expenses for Teams	25,830,242	10,612,331	36,442,573
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	4,972,291	1,573,471	6,545,762
10 Not Allocated Expenses			27,860,525
11 Grand Total Expenses (Lines 8+10)			64,303,098
12 Total Revenues for Teams	34,293,055	1,229,481	35,522,536
13 Not Allocated Revenues			28,780,562
14 Grand Total Revenues (Lines 12+13)			64,303,098
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	8,462,813	-9,382,850	-920,037
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.